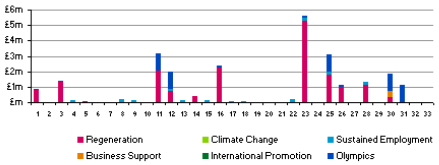
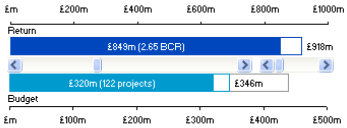
Investment and Financial Strategy 2010/11 to 2013/14

LDA Project Portfolio

LONDON DEVELOPMENT AGENCY





Project	Theme (BCR Cat)	Benficiary Borough	Start	End	Committed	Market Failure	Value for Money	Clear Outcomes	Visible strategic contribution	Long and short term	Sustainable in long run	Significant intervention	Delivering in partnership	Other strategic alignment	Level of Risk	BCR	Current Budget (£320m)	Extra Budget (£.m)	Total Budget	Total Value Score	Total Value Ranking
Knowledge Connect (2349	Business Support	Pan London (100%)				4	3	2	4	2	1	3	2	4	2	2.81	£2.165m 0.7%		£2.2m	183.0	102
PSM Events for London	International Promotion			01-Mar-11		3	2	2	3	3	1	3	4	4	1	9.39	£3.m 0.9%		£3.m	183.0	102
Grant for Research and De	Business Support	Pan London (100%)				4	2	4	3	4	2	4	1	3	2	2.81	£.3m 0.1%		£.3m	182.0	107
Olympic Land - Memorandu	Olympics					1	3	1	4	2	4	4	3	3	1	1.00	£150.m 46.9%		£150.m	181.0	108
Design for London (19717)	Regeneration	Pan London (100% Only)				2	2	3	3	3	3	3	3	4	1	1.53				181.0	108
Ridgeway	Regeneration	Greenwich (70%), Bexley	06-Apr-10	31-Mar-12		3	3	3	3	3	2	3	4	2	2	1.53	£1.m 0.3%		£1.m	181.0	108
UK Stem Cell Foundation (1	Business Support	Pan London (100%)				4	4	2	3	3	3	3	2	3	2	2.81	£.1m 0.0%		£.1m	181.0	108
Diversity Works (18676)	Business Support	Pan London (100%)				4	3	3	4	3	2	3	2	2	2	2.81	£1.012m 0.3%		£1.m	181.0	108
Capital Works	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	3	3	1	5.96	£2.m 0.6%		£2.m	180.0	113
Bankside Public Realm	Regeneration	Southwark (100%)	01-Oct-09	31-Mar-13		3	3	3	3	2	2	3	3	3	1	1.53	£1.m 0.3%		£1.m	180.0	113
5 Borough Cultural Legacy	Olympics	Hackney (20%), Tower Ha	01-Apr-10	31-Mar-13		3	4	3	3	3	2	3	3	2	2	1.00	£.526m 0.2%		£.5m	179.0	115
Crystal Palace Park (19145	Regeneration	Bromley (36%), Croydon (25%), Lambeth (13%), Lewish				3	2	3	3	3	2	3	4	3	3	1.53				179.0	115
Gallions Approach (Site 1)	Regeneration	Newham (100%)				3	3	4	3	3	3	3	2	3	3	1.53	£.04m 0.0%		£.m	178.0	117
Creative Industries Showc	Business Support	Pan London (100%)				4	3	4	3	2	1	3	2	3	2	2.81	£.475m 0.1%		£.5m	178.0	117
London Unlimited (19471)	International Promotion	Pan London (100%)		01-Mar-11		3	2	2	3	4	2	3	3	4	2	9.39	£.4m 0.1%		£.4m	178.0	117
North Central Support	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	3	3	2	5.96	£.3m 0.1%		£.3m	177.0	120
Erith Town Centre	Regeneration	Bexley (100%)	06-Apr-10	30-Mar-13		3	3	3	3	2	2	3	3	3	2	1.53	£1.m 0.3%		£1.m	177.0	120
Hornchurch to Rainham to	Regeneration	Havering (100%)	01-Jan-10	31-Mar-12		3	2	3	3	3	3	3	3	3	2	1.53	£1.675m 0.5%		£1.7m	177.0	120
Olympic Land - Financing c	Olympics					1	3	1	4	2	4	4	3	3	3	1.00	£28.1m		£28.1m	175.0	123
Childcare Affordability Pro	Sustained Employment					3	3	3	3	2	2	3	3	3	3	5.96				174.0	124
Seven Sisters Corridor Cer	Regeneration	Haringey (100%)	06-Apr-10	31-Mar-12		3	3	3	3	3	2	3	3	2	2	1.53	£1.m		£1.m	173.0	125
Youth Programme Innovati	Sustained Employment	Pan London (100% Only)				3	3	2	3	3	2	2	3	4	2	5.96				172.0	126
Join Up	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	2	3	1	5.96	£.3m		£.3m	172.0	126
Carreer Move	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	2	3	1	5.96	£.3m		£.3m	172.0	126
Waterway Ent Zone	Regeneration	Newham (100%)	06-Apr-10	30-Mar-13		2	3	3	3	2	2	3	3	3	2	1.53	£.25m		£.3m	171.0	129
Community Development Fi	Business Support	Pan London (100%)				4	2	4	3	3	2	3	2	2	2	2.81	£.5m		£.5m	171.0	129
Grant for Business Investn	Business Support	Pan London (100%)				3	3	4	3	3	2	3	1	3	2	2.81	£.2m		£.2m	170.0	131
Stepping Stones	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	2	3	2	5.96	£.3m		£.3m	169.0	132
Action for Employers (Olyn	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	2	3	2	5.96	£.82m		£.8m	169.0	132
Step Up	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	2	3	2	5.96	£.299m		£.3m	169.0	132
Central London Outreach F	Sustained Employment	Pan London (100%)	01-Sep-09	01-Jun-11		3	4	4	3	2	1	2	2	3	2	5.96	£.3m		£.3m	169.0	132